

Priority as per Budget allocation for 2016-17

270
270
(53)

Grant No. 58

Sector: Industries (Other Than Village & Small Industries)

P&D Budget Allocation:

Rs in Lakhs.

A	Schemes prioritized by Chief Minister/ Minister of Industries & Commerce	:	14093.17
B	Committed Liability of ongoing scheme	:	5906.83
Total			20000.00
C	Amount kept in Revenue Deposit & subsequently surrendered	:	2735.83
Grand total of Grant No: 58			22735.83

Grant No. 60

Sector: Village & Small Industries

P&D Budget Allocation:

Rs in Lakhs.

A	Schemes prioritized by Chief Minister/ Minister of Industries & Commerce	:	250.30
B	Committed Liability of ongoing scheme	:	49.70
Total			300.00
C	Amount kept in Revenue Deposit & subsequently surrendered	:	185.40
D	RIDF	:	883.00
E	TSP	:	1.50
F	SCSP	:	106.26
Grand total of Grant No: 60			1476.16

Total allocation under Grant: 58 & 60

: Rs. 24211.99 Lakhs

AD1(FP)

Joint Secretary
to the Government of Assam
Industries & Commerce Deptt.
Dispur, Guwahati-6,

Priority list of Grant No : 58 (Annual Plan 2016-17)

(in Lakh)

Sl	Name of Scheme/Project	Allocated amount	Remarks
A	Prioritised Schemes as Approved by the Hon'ble CM/ Minister :		
1	Organising Business Summit	2,000.00	
2	Global Business Centre (Research & Feasibility Study)	500.00	
3	"Boneej"	800.00	
4	"Sarothe" : Chief Minister's Start Up Fund	1,000.00	
5	"Biponi"	1,000.00	
6	Road shows, Investors meet etc. at different Metro Cities	1,000.00	
7	Preparation of Land Bank	2000.00	
8	State Share for Setting up of Mini Tool Room in Tinsukia	100.00	
9	Construction of New DI&CC office Building, Majuli, Jorhat	25.00	
10	Construction of New DI&CC office building, Kamrup (M)	25.00	
11	Construction of New DI&CC office building, Kamrup (R)	25.00	
12	Networking Installation for e-procurement cell in office of Executive Engineer	6.00	
13	Training Programme for Women Entrepreneurs	200.00	
14	Preparation of DPR for "Construction of a Office cum Commercial Building " in the ASIDC Office Campus	175.13	
15	Up-gradation of Industrial Area Bonda., Kamrup	264.12	
16	Up-gradation of Industrial Area Bamunimaidam	509.00	
17	Construction of Boundary Wall at Mandakata Medicinal Hub. North Guwahati	212.97	
18	Financial Assistance for Research & Development/Advertising and Publicity of Assam Ayurvedic Products	100.00	
19	Supply of office furniture and other materials for office of the Commissioner of Industries & Commerce, Assam, Udyog Bhawan	8.99	
20	MDSD: training programme	200.00	
21	India International Trade Fair (IITF), Pragati Maidan, New Delhi	155.00	
22	State Share on Regional Food Testing Laboratory, Nathkuchi,	85.84	
23	Approach road to Infrastructure Development Project, (IDP) Pathsala, for Industrial Cluster Development- MSME	48.78	
24	Purchase of private Patta land for creation of new industrial infrastructure	400.00	

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TS Joint Secretary
to the Government of Assam
Industries & Commerce (I.P.C.)
Dispur, Guwahati-6.

See 0007

5	Past liabilities of payment of outstanding salary dues, P.F etc of Assam State Fertilizer Corporation (ASFC),-Namrup, Dibrugarh	144.70	
26	Balance fund against loan component to Bamboo Technology Park	525.00	
27	Investment Promotion activities	100.00	
28	NABL accreditation & related activities of Quality Control activities	8.00	
29	Commercial Estate, Titabor, Jorhat	5.00	
30	Revival of Ashok Paper Mill, Jogighopa, Goalpara	119.64	
31	Loan to Assam Tea Corpn for Plantation/ Clearance of outstanding dues	250.00	
32	Generation of employment through MSME : Implementation of Industrial Policy	2000.00	
33	Food Processing : D-linking Central Scheme of NMFP	100.00	
	Total	14,093.17	

B. Committed liabilities :

1	Construction of MDSD Centre Margherita, Tinsukia	47.64	
2	Construction of MDSD Centre Samoguri, Nagaon	46.77	
3	Construction of MDSD Centre Chapor, Dhubri	80.88	
4	Construction of MDSD Centre Borkhetry, Nalbari	73.08	
5	Construction of MDSD Centre Bihpuria, Lakhimpur	122.30	
6	Construction of MDSD Centre Sadiya, Tinsukia	100.00	
7	Investment in projects under AIDC Ltd. (RFTL, Mega Food Park, IID-Pathsala, TEFRA-ASFC)	343.93	
8	New Industrial Estate Ulup Pather, Tinsukia	189.08	
9	Handicraft Development Centre at Ambari, Guwahati	500.00	
10	Quality Control Laboratory at Cachar, silchar	100.00	
11	Quality Control Laboratory at Tinsukia	242.00	
12	Construction of office of the Executive Engineer, Industrial Estate, Bamunimaidan	158.43	
13	Construction of R.C.C. Drain at Industrial Area, Mangaldoi	74.94	
14	Construction of DI&CC Office, Dhemaji	50.00	
15	Construction of Model Specific Industrial Estate at Block Level (Industrial Infrastructure at Block Level) at Existing I/ E, Bihpuria	320.74	
16	Construction of RCC office Building for ADCI office, Bajali, Pathsala	120.42	
17	Construction of 3(Three) storied new DI&CC office Building , Dibrugarh	200.00	

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ADP(FP)

Joint Secretary
to the Government of Assam
Industries & Commerce Dept.
Dispur, Guwahati-6.

Serial 0008

18	Construction of Boundary Wall at T.C.P.C. Kathiatoli, Nagaon	23.00	
19	Construction of 3 (three) storied (G+2) RCC office Building for DI&CC, Karimganj	152.09	
20	Construction of RCC office Building for ADCI office, Bokakhat	170.10	
21	Complete Renovation of Internal Electrification at Udyog Bhawan	42.97	
22	Renovation of Conference Hall & First Floor ceiling of Udyog Bhawan	5.39	
23	Construction of RCC office building for ADCI office Sonari,	126.30	
24	Construction of DI&CC office Building Jorhat	100.00	
25	Erection of Boundary wall for New DI&CC office, Jorhat	5.00	
26	Construction of filtration plant, fitting, fixing of pavers etc. at Udyog Bhawan	11.77	
27	Equity participation for 500 TPD Methanol & Acetic Acid project of Assam Petrochemical Ltd.	1500.00	
28	Plastic Park	1000.00	
Total		5906.83	

C. Amount kept in Revenue Deposit & subsequently surrendered

(In Lakh)

SI	Name of Scheme/Project	Allocated amount	Remarks
62	Construction of MDSD Centre, Tingkhong	56.25	
63	Construction of MDSD Centre, IIDC, Banderdewa	1.67	
64	Construction of MDSD Centre, IIDC, Rangia	1.70	
65	Construction of MDSD Centre, DICC campus, Bongaigaon	1.81	
66	Construction of MDSD Centre, Old DICC building, Mangaldoi	1.76	
67	Construction of MDSD Centre, Town Committee Building, Margherita	1.76	
68	Construction of MDSD Centre, DICC Bldg, Cachar, Silchar	1.45	
69	Construction of MDSD Centre, DICC bldg., Dhubri	1.86	
70	Construction of MDSD Centre, Common utility Bldg at IGC, Chaigaon	1.85	
71	Assam Petrochemicals Ltd.	2175.53	
72	Infrastructure Development for Dehing Patkai Civic Skill up gradation & Trade Centre at Margherita	490.19	
Total		2735.83	

ADP (EP)

priority as per budget annual plan 2016.docx

*Joint Secretary
to the Government of Assam
Industry & Commerce
Dispur, Guwahati-6,*

Seen 009

Priority list of Grant No : 60 (Annual Plan 2016-17)

Sector : Village & small enterprises

(Rs. In Lakh)

Sl	Name of Scheme/Project	Amount allocated	Remarks
A	Prioritised Schemes as Approved by the Hon'ble CM/ Minister :		
1	Angel Fund	250.30	
	Total	250.30	
B	Committed Liability of Ongoing scheme :		
1	Fireworks Village at Barpeta	39.70	
2	Handicraft Training Centre for Tea, Char, tribal, flood and erosion affected areas	10.00	
	Total	49.70	

C. Amount kept in Revenue Deposit & subsequently surrendered

(In Lakh)

Sl	Name of Scheme/Project	Allocated amount	Remarks
1	Handicraft Training Centre , Majuli	70.28	
2	Mukhya Mantrir Karma Jyoti Achani [MMKA.]	79.73	
3	Rehabilitation for small, cottage and Khadi industries	35.39	
	Total	185.40	

D. RIDF

4	Marketing Infrastructure projects under RIDF	883.00	
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E. Tribal sub-plan

TSP :			
1	Construction of boundary wall at Commercial Estate -Dudhnoi :	1.50	

F. Schedule Caste Sub-plan

SCSP :			
1	Construction of Commercial Estate. Erratari, Barpeta	105.05	
2	Construction of Commercial Estate, Mangaldoi	1.21	
	Total of TSP & SCSP	107.76	

Grand total of Grant:60	1476.16	
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JS Joint Secretary
to the Government of Assam
Industries & Commerce
Dispur, Guwahati-6.

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